

**Gobierno del Estado de Coahuila de Zaragoza**  
**Secretaría de Finanzas**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado -LDF-**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de Enero al 31 de Marzo de 2021**  
**(PESOS)**


Estado de Coahuila

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado (II=A+B+C+D)</b>	<b>\$29,273,482,016.01</b>	<b>-\$28,519,268.76</b>	<b>\$29,244,962,747.25</b>	<b>\$8,305,920,858.66</b>	<b>\$8,219,771,577.71</b>	<b>\$20,939,041,888.59</b>
<b>A. GOBIERNO (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>	<b>\$10,778,990,966.59</b>	<b>\$79,142,438.56</b>	<b>\$10,858,133,405.15</b>	<b>\$2,994,325,897.74</b>	<b>\$2,969,252,827.16</b>	<b>\$7,863,807,507.41</b>
a1) LEGISLACION	374,606,776.00	-9,511,701.05	365,095,074.95	99,004,065.96	98,758,901.50	\$266,091,008.99
a2) JUSTICIA	2,080,258,466.26	-29,601,724.02	2,050,656,742.24	522,121,230.07	515,768,208.78	\$1,528,535,512.17
a3) COORDINACION DE LA POLITICA DE GOBIERNO	1,057,701,163.44	76,085,455.80	1,133,786,619.24	427,174,061.32	424,815,477.60	\$706,612,557.92
a4) RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	\$0.00
a5) ASUNTOS FINANCIEROS Y HACENDARIOS	5,265,287,654.27	-96,975,981.97	5,168,311,672.30	1,547,444,891.52	1,539,912,747.55	\$3,620,866,780.78
a6) SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	\$0.00
a7) ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,857,902,994.74	93,656,937.45	1,951,559,932.19	367,794,575.83	359,419,055.69	\$1,583,765,356.36
a8) OTROS SERVICIOS GENERALES	143,233,911.88	45,489,452.35	188,723,364.23	30,787,073.04	30,578,436.04	\$157,936,291.19
<b>B. DESARROLLO SOCIAL (B=b1+b2+b3+b4+b5+b6+b7)</b>	<b>\$8,750,751,766.11</b>	<b>\$236,561,172.22</b>	<b>\$8,987,312,938.33</b>	<b>\$2,540,512,511.33</b>	<b>\$2,484,200,912.55</b>	<b>\$6,446,800,427.00</b>
b1) PROTECCION AMBIENTAL	51,002,903.94	38,259,619.60	89,262,523.54	15,800,218.32	15,521,570.57	\$73,462,305.22
b2) VIVIENDA Y SERVICIOS A LA COMUNIDAD	76,648,321.04	185,237,012.10	261,885,333.14	22,717,349.54	22,561,017.91	\$239,167,983.60
b3) SALUD	736,608,874.25	-180,585,689.97	556,023,184.28	93,302,184.91	92,161,395.00	\$462,720,999.37
b4) RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	290,500,617.09	69,666,547.58	360,167,164.67	88,617,596.05	87,327,680.19	\$271,549,568.62
b5) EDUCACION	6,423,130,677.25	-34,622,647.57	6,388,508,029.68	1,707,835,292.76	1,659,837,188.43	\$4,680,672,736.92
b6) PROTECCION SOCIAL	0.00	640,208,655.20	640,208,655.20	170,465,453.29	168,858,915.69	\$469,743,201.91
b7) OTROS ASUNTOS SOCIALES	1,172,860,372.54	-481,602,324.72	691,258,047.82	441,774,416.46	437,933,144.76	\$249,483,631.36
<b>C. DESARROLLO ECONOMICO (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>	<b>\$1,149,112,534.45</b>	<b>-\$318,680,704.63</b>	<b>\$830,431,829.82</b>	<b>\$198,276,186.57</b>	<b>\$193,511,574.98</b>	<b>\$632,155,643.25</b>
c1) ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	344,394,261.46	-18,611,427.73	325,782,833.73	72,798,254.17	71,892,015.07	\$252,984,579.56
c2) AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	95,662,424.19	11,032,015.27	106,694,439.46	20,652,080.54	20,277,147.84	\$86,042,358.92
c3) COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	\$0.00
c4) MINERIA, MANUFACTURAS Y CONSTRUCCION	615,556,678.54	-308,709,649.08	306,847,029.46	84,104,327.53	80,789,066.16	\$222,742,701.93
c5) TRANSPORTE	1,041,132.86	7,807,176.59	8,848,309.45	113,386.52	113,386.52	\$8,734,922.93
c6) COMUNICACIONES	9,074,535.23	962,847.18	10,037,382.41	2,522,967.33	2,501,766.36	\$7,514,415.08
c7) TURISMO	73,299,440.48	-12,234,963.31	61,064,477.17	15,480,469.12	15,364,370.04	\$45,584,008.05
c8) CIENCIA, TECNOLOGIA E INNOVACION	10,084,061.69	1,073,296.45	11,157,358.14	2,604,701.36	2,573,822.99	\$8,552,656.78
c9) OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	\$0.00
<b>D. OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES (D=d1+d2+d3+d4)</b>	<b>\$8,594,626,748.86</b>	<b>-\$25,542,174.91</b>	<b>\$8,569,084,573.95</b>	<b>\$2,572,806,263.02</b>	<b>\$2,572,806,263.02</b>	<b>\$5,996,278,310.93</b>
d1) TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	3,448,230,068.86	0.00	3,448,230,068.86	1,369,202,031.61	1,369,202,031.61	\$2,079,028,037.25
d2) TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	4,846,396,680.00	3,874,529.41	4,850,271,209.41	1,162,183,523.38	1,162,183,523.38	\$3,688,087,686.03
d3) SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	\$0.00
d4) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	300,000,000.00	-29,416,704.32	270,583,295.68	41,420,708.03	41,420,708.03	\$229,162,587.65

<b>II. Gasto Etiquetado(I=A+B+C+D)</b>	<b>\$23,402,189,234.00</b>	<b>\$795,971,829.58</b>	<b>\$24,198,161,063.58</b>	<b>\$2,458,582,139.71</b>	<b>\$2,457,759,709.95</b>	<b>\$21,739,578,923.87</b>
<b>A. GOBIERNO (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>	<b>\$0.00</b>	<b>\$379,011,122.44</b>	<b>\$379,011,122.44</b>	<b>\$40,201,846.32</b>	<b>\$40,201,846.32</b>	<b>\$338,809,276.12</b>
a1) LEGISLACION	0.00	0.00	0.00	0.00	0.00	\$0.00
a2) JUSTICIA	0.00	0.00	0.00	0.00	0.00	\$0.00
a3) COORDINACION DE LA POLITICA DE GOBIERNO	0.00	12,034,570.41	12,034,570.41	2,593,268.76	2,593,268.76	\$9,441,301.65
a4) RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	\$0.00
a5) ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	150,409,769.03	150,409,769.03	37,608,577.56	37,608,577.56	\$112,801,191.47
a6) SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	\$0.00
a7) ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	0.00	216,566,783.00	216,566,783.00	0.00	0.00	\$216,566,783.00
a8) OTROS SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	\$0.00
<b>B. DESARROLLO SOCIAL (B=b1+b2+b3+b4+b5+b6+b7)</b>	<b>\$17,596,857,030.00</b>	<b>\$501,168,647.51</b>	<b>\$18,098,025,677.51</b>	<b>\$1,272,111,771.57</b>	<b>\$1,271,289,341.81</b>	<b>\$16,825,913,905.94</b>
b1) PROTECCION AMBIENTAL	0.00	3,399,037.54	3,399,037.54	0.00	0.00	\$3,399,037.54
b2) VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	196,409,635.58	196,409,635.58	0.00	0.00	\$196,409,635.58
b3) SALUD	2,235,354,876.00	132,092,922.07	2,367,447,798.07	672,343,234.38	672,343,234.38	\$1,695,104,563.69
b4) RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,000,000.00	6,038,458.50	7,038,458.50	1,865,141.51	1,053,070.55	\$5,173,316.99
b5) EDUCACION	15,034,785,125.00	162,603,276.17	15,197,388,401.17	597,903,395.68	597,893,036.88	\$14,599,485,005.49
b6) PROTECCION SOCIAL	0.00	228,367,693.84	228,367,693.84	0.00	0.00	\$228,367,693.84
b7) OTROS ASUNTOS SOCIALES	325,717,029.00	-227,742,376.19	97,974,652.81	0.00	0.00	\$97,974,652.81
<b>C. DESARROLLO ECONOMICO (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>	<b>\$2,959,575,247.40</b>	<b>-\$124,856,690.09</b>	<b>\$2,834,718,557.31</b>	<b>\$374,250,000.00</b>	<b>\$374,250,000.00</b>	<b>\$2,460,468,557.31</b>
c1) ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	0.00	0.00	0.00	0.00	0.00	\$0.00
c2) AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	134,894,789.00	7,000,000.00	141,894,789.00	7,000,000.00	7,000,000.00	\$134,894,789.00
c3) COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	\$0.00
c4) MINERIA, MANUFACTURAS Y CONSTRUCCION	2,824,680,458.40	-131,856,690.09	2,692,823,768.31	367,250,000.00	367,250,000.00	\$2,325,573,768.31
c5) TRANSPORTE	0.00	0.00	0.00	0.00	0.00	\$0.00
c6) COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	\$0.00
c7) TURISMO	0.00	0.00	0.00	0.00	0.00	\$0.00
c8) CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00	\$0.00
c9) OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	\$0.00
<b>D. OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES (D=d1+d2+d3+d4)</b>	<b>\$2,845,756,956.60</b>	<b>\$40,648,749.72</b>	<b>\$2,886,405,706.32</b>	<b>\$772,018,521.82</b>	<b>\$772,018,521.82</b>	<b>\$2,114,387,184.50</b>
d1) TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	\$0.00
d2) TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,845,756,956.60	11,232,045.40	2,856,989,002.00	742,601,818.50	742,601,818.50	\$2,114,387,183.50
d3) SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	\$0.00
d4) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	29,416,704.32	29,416,704.32	29,416,703.32	29,416,703.32	\$1.00
<b>III. Total De Egresos (III=I+II)</b>	<b>\$52,675,671,250.01</b>	<b>\$767,452,560.82</b>	<b>\$53,443,123,810.83</b>	<b>\$10,764,502,998.37</b>	<b>\$10,677,531,287.66</b>	<b>\$42,678,620,812.46</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
LIC. BLAS JOSÉ FLORES DÁVILA  
Secretario de Finanzas

  
LIC. XAVIER ALAIN HERRERA ARROYO  
Subsecretario de Egresos y Administración